

May 15, 2025

Life outside the lines.

Public Hearing

Bridget has requested a public hearing on the 2025-2029 Consolidated Plan and the PY2025 Action Plan for the CDEBG program.

Unauthorized Items

1. Health Department Donation

Joan has asked for Council's approval to accept the donation of a wheelchair, pressure relief cushions, health care supplies valued at \$130, and a \$10 cash donation. (attachment)

Administration Recommendation

I recommend Council approve the acceptance of the donation items/supplies and approve the allocation of the cash donation.

Council Action

Authorize the acceptance and allocation of the donations received by the Health Department.

2. Fire Department Grant Application (Draft #2025-036)

Chief Samels has asked for Council's authorization to apply for a \$10,000 grant from the Leary Firefighter's Foundation for fire safety training equipment. (attachment)

Administration Recommendation

There is no local match required, and I recommend Council's authorization to submit the \$10,000 grant request to the Leary Firefighter's Foundation for the purchase of fire safety training equipment.

Council Action

Authorize the submission of a Leary Firefighter's Foundation grant application in the amount of \$10,000 for the purchase of fire safety training equipment, with the emergency clause.

3. "Then and Now" Authorization (Draft #2025-037)

Rhonda has requested Council's approval of the latest "then and now" purchases as required by the City's auditing standards. (attachment)

Administration Recommendation

I recommend Council's approval of the "then and now" purchases.

Council Actions

Approve the latest "then and now" purchases, with the emergency clause.

Information Items

1. Monthly Permit and Zoning Reports

Bridget Susel has enclosed copies of the monthly zoning and permit violations report for April 2025. Permit revenues were \$21,788.24 for the month with the most permits being issued for HVAC Residential, Electric Residential and Engineering Residential (20 permits for each category). There were 32 code enforcement items for the month. (attachment)



Information Items (continued)

2. Income Tax Report

Rhonda Hall has provided a summary of income tax collections for March of 2025. Overall, the City income tax collections YTD are up 4.4% (\$185,719) compared with YTD of 2024. For the month of March, the City income tax collections are up 2.8% (\$35,497) compared to 2024. (attachment)

3. Fire Incident Reports

Chief Samels has provided a copy of the fire and emergency medical services reports for March 2025. The MTD calls for fire service are up by 3 calls (at 123 calls) compared with 2024. Calls for fire mutual aid assistance received MTD is down from 3 to 0 calls for the month in 2025 as compared to 2024; and EMS responses are up 7.7% (by 25 calls) for 2024, compared to MTD 2024. (attachment)

4. 2024 Summary Report: Community Reinvestment Area Housing Council and Tax Incentive Review Council Meetings

Bridget has shared a report reviewing the current CRA, TIRC, and TIF and Enterprise Zone agreements for Council's information. Bridget lists 18 projects, including the project investments and their status. No action is needed by City Council, this is for informational purposes only. (attachment)