

ORDINANCE NO. 2025 - 075

AN ORDINANCE AMENDING ORDINANCE NO. 2024-131, THE CURRENT APPROPRIATION ORDINANCE, PASSED DECEMBER 18, 2024; SO AS TO ADJUST APPROPRIATIONS, TRANSFERS AND ADVANCES FROM THE VARIOUS FUNDS OF THE CITY OF KENT TO INDIVIDUAL ACCOUNTS FOR THE CURRENT EXPENSES OF THE CITY FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to amend current appropriations, transfers and advances for the expenses and other expenditures for the City of Kent, Ohio, for the fiscal year ending December 31, 2025.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Kent, Portage County, Ohio:

SECTION 1. That the current appropriations Ordinance No. 2024-131 passed December 18, 2024, as amended by Ordinance No. 2025-12, passed 2/19/25, as amended by Ordinance No. 2025-25, passed 4/16/25, as amended by Ordinance No. 2025-38, passed May 21, 2025 be amended as set forth in Exhibit "A", attached hereto and incorporated herein, so as to increase appropriations in Fund 001, General; Fund 106, Parks & Recreation; Fund 107, Food Service; Fund 110, Health Department; Fund 120, Revolving Housing; Fund 129, Wireless 911; Fund 138, ARPA; Fund 201, Water; Fund 202, Sewer; Fund 204, Utility Billing; Fund 208, Storm Water; Fund 301, Capital Improvements; so as to decrease appropriations in Fund 001, General; Fund 107, Food Service; Fund 110, Health Department; Fund 120, Revolving Housing; Fund 138, ARPA; Fund 201, Water; Fund 202, Sewer; and Declaring an Emergency.

SECTION 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediately after passage.

PASSED: 8/20/25
Date

EFFECTIVE: 8/20/25
Date

ATTEST: Kathleen Coleman
Kathleen Coleman
Clerk of Council

Jerry T. Fiala
Jerry T. Fiala
Mayor and President of Council

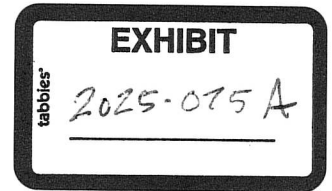
I, KATHLEEN COLEMAN, CLERK OF COUNCIL FOR THE CITY OF KENT, COUNTY OF PORTAGE, AND STATE OF OHIO, AND
IN WHOSE CUSTODY THE ORIGINAL FILES AND RECORDS OF SAID COUNCIL ARE REQUIRED TO BE KEPT BY THE LAWS
OF THE STATE OF OHIO, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF ORDINANCE No.
2025-075, ADOPTED BY THE COUNCIL OF THE CITY OF KENT ON August 20, 2025.

(SEAL)


KATHLEEN COLEMAN
CLERK OF COUNCIL



CITY OF KENT, OHIO
DEPARTMENT OF BUDGET AND FINANCE
Rhonda C. Hall, CPA, Director



To: Dave Ruller, City Manager
From: Rhonda C. Hall, CPA, Director of Budget and Finance
Date: July 28, 2025
Re: FY2025 Appropriation Amendment #4

The following appropriation amendments for the August Council Committee Agenda are hereby requested:

Fund 001 – General

Decrease	\$ (40,000)	General / Bldg / Personnel – Reduce approp to cover inspector fees in O&M, B. Susel 7/22/25 memo.
Increase	40,000	General / Bldg / Other (O&M) – Appropriate add'l funds to cover inspector fees, B. Susel 7/22/25 memo.
Increase	15,000	General / City Manager / Other (O&M) – Appropriate add'l funds for the qtrly maint. of City Hall HVAC system, N. Cecil 6/3/25 memo.
Increase	11,000	General / Comm Engmt / Other (O&M) – Appropriate add'l funds to review and establish branding standards and misc costs, D. Bollenbacher 6/3/25 memo.
Increase	30,000	General / Finance / Other (O&M) – Appropriate add'l funds to cover legal and financial advisor expertise, B Huff 7/16/25 memo.
Increase	10,000	General / IT / Other (O&M) – Appropriate add'l funds to cover phone system upgrade, N. Cecil 7/22/25 memo.

Fund 107 – Food Service

Increase	\$ 6,600	Food Service /Food Service/ Capital – Appropriation of software to the appropriate line, per R. Hall.
Decrease	(6,600)	Food Service /Food Service/ Other (O&M) – Reduce appropriation of software to the appropriate line, per R. Hall.

Fund 110 – Health Department

Increase	\$ 5,850	Health Dept. /Health Dept./ Capital – Appropriation of software to the appropriate line, per R. Hall.
Decrease	(5,850)	Health Dept. /Health Dept./ Other (O&M) – Reduce appropriation of software to the appropriate line, per R. Hall.

Fund 120 – Revolving Housing

Increase	\$ 6,600	Revolving Housing /Revolving Housing/ Capital – Appropriation of software to the appropriate line, per R. Hall.
Decrease	(6,600)	Revolving Housing /Revolving Housing/ Other (O&M) – Reduce appropriation of software to the appropriate line, per R. Hall.

Fund 129 – Wireless 911

Increase	\$	34,947	Wireless 911 / Other (O&M) – Appropriate add'l funds to cover service contract with Motorola Solutions per N. Shearer memo dated 7/28/2025.
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Fund 138 – ARPA

Increase	\$	10,609	ARPA/ Capital – Re-appropriate funds for the Heat Digester Project. R Hall
Increase		450,000	ARPA/ Capital – Appropriate add'l funds for the Influent Headworks Building project per J. Bowling 7/23/2025 memo.
Increase		100,000	ARPA/ Capital – Appropriate add'l funds for the Influent Cuyahoga River Sewer Relocation project per J. Bowling 7/23/2025 memo.
Decrease		(550,000)	ARPA/ Capital – Reduce approp for the Influent Digester Heat Exchanger project per J. Bowling 7/23/2025 memo.

Fund 201 – Water

Increase	\$	50,000	Capital / SVC – Capital – Approp add'l funds to perform Risk and Resilience Assessments testing per the OH EPA, J Ellison 6/11/25 memo.
Increase		500,000	Capital / SVC – Capital – Approp add'l funds to for the 500k/400k Water Tank Rehab project, J Bowling 7/16/25 memo.
Decrease		(70,000)	Capital / SVC – Capital – Reduce approps for the Erin Drive Waterline project, J Bowling 7/16/25 memo.
Decrease		(100,000)	Capital / SVC – Capital – Reduce approps for the Wellfield Development project, J Bowling 7/16/25 memo.
Decrease		(125,000)	Capital / SVC – Capital – Reduce approps for the Water Meter Replacement project, J Bowling 7/16/25 memo.

Fund 202 – Sewer

Increase	\$	110,000	Capital / SVC – Other (O&M) – Approp add'l funds to cover Landfill tipping fees for the remainder of 2025 per B Schesventer 5/12/2025 memo.
Decrease		(450,000)	ARPA/ Capital – Appropriate add'l funds for the Influent Headworks Building project per J. Bowling 7/23/2025 memo.
Decrease		(100,000)	ARPA/ Capital – Appropriate add'l funds for the Influent Cuyahoga River Sewer Relocation project per J. Bowling 7/23/2025 memo.
Increase		550,000	ARPA/ Capital – Reduce approp for the Influent Digester Heat Exchanger project per J. Bowling 7/23/2025 memo.

Fund 204 – Utility Billing

Increase	\$	20,000	Utility Billing / Utility Billing –Other (O&M) – Approp add'l funds to cover the annual fees for the new UB software, B Huff 7/16/25 memo.
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Fund 208 – Storm Water

Increase	\$	50,000	Storm Water / Storm Water – Capital – Approp add'l funds to evaluate storm water drainage along Cherry St., J. Bowling 7/22/25 memo.
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Fund 301 – Capital Improvements

Increase	\$	5,000	Capital Impr / Capital Impr – Capital – Approp add'l funds to replace old microphones in Council Chambers, N. Cecil 7/22/25 memo.
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